



## Combined Delivery Report

Project: **00085915 - UNDP Mongolia - Engagement Fac**

Country: **Mongolia**

Period: **Quarter 4, 2020**

Status: **Approved**

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00093380 - Engagement facility</b>		<b>0.00</b>	<b>-3,772.93</b>	<b>0.00</b>	<b>-3,772.93</b>
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	1,772.21	0.00	1,772.21
64397	Services to projects -CO staff	0.00	897.59	0.00	897.59
74596	Services to projects -GOE	0.00	384.68	0.00	384.68
75105	Facilities & Admin - Implement	0.00	98.30	0.00	98.30
76125	Realized Loss	0.00	391.64	0.00	391.64
Fund: 30084 - Prog Resources from 11888		0.00	-5,545.14	0.00	-5,545.14
64397	Services to projects -CO staff	0.00	0.00	0.00	0.00
71305	Local Consult.-Sht Term-Tech	0.00	-53.45	0.00	-53.45
74525	Sundry	0.00	275.70	0.00	275.70
74596	Services to projects -GOE	0.00	-5,518.19	0.00	-5,518.19
75105	Facilities & Admin - Implement	0.00	-501.77	0.00	-501.77
75705	Learning costs	0.00	252.57	0.00	252.57
76125	Realized Loss	0.00	0.00	0.00	0.00
<b>Output: 00120580 - COVID-19 Socio-Econ Assessment</b>		<b>0.00</b>	<b>43,220.64</b>	<b>0.00</b>	<b>43,220.64</b>
Fund: 04120 - TRAC3 - Response		0.00	43,220.64	0.00	43,220.64
64397	Services to projects -CO staff	0.00	1,473.84	0.00	1,473.84
71305	Local Consult.-Sht Term-Tech	0.00	13,762.97	0.00	13,762.97
71360	Local Consult-Security	0.00	19.26	0.00	19.26
72165	Svc Co-Social Svcs, Social Sci	0.00	27,188.84	0.00	27,188.84
72715	Hospitality Catering	0.00	145.91	0.00	145.91
74596	Services to projects -GOE	0.00	631.64	0.00	631.64
75705	Learning costs	0.00	180.06	0.00	180.06
76125	Realized Loss	0.00	8.32	0.00	8.32
76135	Realized Gain	0.00	-190.20	0.00	-190.20
<b>Output: 00120928 - Business &amp; Human Rights</b>		<b>0.00</b>	<b>29,941.69</b>	<b>0.00</b>	<b>29,941.69</b>
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	29,941.69	0.00	29,941.69
71305	Local Consult.-Sht Term-Tech	0.00	12,698.19	0.00	12,698.19
71360	Local Consult-Security	0.00	486.47	0.00	486.47
71615	Daily Subsistence Allow-Intl	0.00	2,420.76	0.00	2,420.76
71620	Daily Subsistence Allow-Local	0.00	73.48	0.00	73.48
71635	Travel - Other	0.00	43.70	0.00	43.70
72115	Svc Co-Natural Resources & Env	0.00	8,326.67	0.00	8,326.67
74210	Printing and Publications	0.00	340.10	0.00	340.10
74225	Other Media Costs	0.00	621.16	0.00	621.16
74596	Services to projects -GOE	0.00	32.40	0.00	32.40
75705	Learning costs	0.00	4,845.71	0.00	4,845.71
75707	Learning - subsistence allowan	0.00	158.26	0.00	158.26
76125	Realized Loss	0.00	4.38	0.00	4.38
76135	Realized Gain	0.00	-109.59	0.00	-109.59
<b>Output: 00121158 - Rapid Response to COVID-19</b>		<b>21,274.86</b>	<b>154,730.81</b>	<b>0.00</b>	<b>176,005.67</b>
Fund: 28641 - FW_Crisis Response_COVID		21,274.86	154,730.81	0.00	176,005.67
64397	Services to projects -CO staff	0.00	7,989.66	0.00	7,989.66

71205	Intl Consultants-Sht Term-Tech	0.00	17,280.00	0.00	17,280.00
71211	Intl Consult Security Charge	0.00	718.28	0.00	718.28
71305	Local Consult.-Sht Term-Tech	16,310.73	73,257.04	0.00	89,567.77
71360	Local Consult-Security	0.00	1,271.52	0.00	1,271.52
71405	Service Contracts-Individuals	0.00	853.98	0.00	853.98
71410	MAIP Premium SC	0.00	0.36	0.00	0.36
71415	Contribution to Security SC	0.00	29.70	0.00	29.70
72155	Svc Co-Public Admin, Politics	0.00	6,602.93	0.00	6,602.93
72170	Svc Co-Humanitarian Aid & Relf	0.00	24,972.76	0.00	24,972.76
74210	Printing and Publications	1,418.32	0.00	0.00	1,418.32
74225	Other Media Costs	0.00	100.45	0.00	100.45
74596	Services to projects -GOE	0.00	5,432.70	0.00	5,432.70
75105	Facilities & Admin - Implement	0.00	11,526.53	0.00	11,526.53
75705	Learning costs	3,545.81	4,880.38	0.00	8,426.19
76125	Realized Loss	0.00	25.39	0.00	25.39
76130	Unrealized Gain	0.00	-173.44	0.00	-173.44
76135	Realized Gain	0.00	-37.43	0.00	-37.43
<b>Project Total:</b>		<b>21,274.86</b>	<b>224,120.21</b>	<b>0.00</b>	<b>245,395.07</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00093380 - Engagement facility</b>		<b>0.00</b>	<b>-3,772.93</b>	<b>0.00</b>	<b>-3,772.93</b>
Activity: PIPELINE DEVELO - Pipeline Development		0.00	-3,772.93	0.00	-3,772.93
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	1,772.21	0.00	1,772.21
64397	Services to projects -CO staff	0.00	897.59	0.00	897.59
74596	Services to projects -GOE	0.00	384.68	0.00	384.68
75105	Facilities & Admin - Implement	0.00	98.30	0.00	98.30
76125	Realized Loss	0.00	391.64	0.00	391.64
Fund: 30084 - Prog Resources from 11888		0.00	-5,545.14	0.00	-5,545.14
64397	Services to projects -CO staff	0.00	0.00	0.00	0.00
71305	Local Consult.-Sht Term-Tech	0.00	-53.45	0.00	-53.45
74525	Sundry	0.00	275.70	0.00	275.70
74596	Services to projects -GOE	0.00	-5,518.19	0.00	-5,518.19
75105	Facilities & Admin - Implement	0.00	-501.77	0.00	-501.77
75705	Learning costs	0.00	252.57	0.00	252.57
76125	Realized Loss	0.00	0.00	0.00	0.00
<b>Output: 00120580 - COVID-19 Socio-Econ Assessment</b>		<b>0.00</b>	<b>43,220.64</b>	<b>0.00</b>	<b>43,220.64</b>
Activity: COVID19 - Covid19 Socioeconomic IA		0.00	43,220.64	0.00	43,220.64
Fund: 04120 - TRAC3 - Response		0.00	43,220.64	0.00	43,220.64
64397	Services to projects -CO staff	0.00	1,473.84	0.00	1,473.84
71305	Local Consult.-Sht Term-Tech	0.00	13,762.97	0.00	13,762.97
71360	Local Consult-Security	0.00	19.26	0.00	19.26
72165	Svc Co-Social Svcs, Social Sci	0.00	27,188.84	0.00	27,188.84
72715	Hospitality Catering	0.00	145.91	0.00	145.91
74596	Services to projects -GOE	0.00	631.64	0.00	631.64
75705	Learning costs	0.00	180.06	0.00	180.06
76125	Realized Loss	0.00	8.32	0.00	8.32
76135	Realized Gain	0.00	-190.20	0.00	-190.20
<b>Output: 00120928 - Business &amp; Human Rights</b>		<b>0.00</b>	<b>29,941.69</b>	<b>0.00</b>	<b>29,941.69</b>
Activity: ACTIVITY1 - Business & Human Rights		0.00	29,941.69	0.00	29,941.69
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	29,941.69	0.00	29,941.69
71305	Local Consult.-Sht Term-Tech	0.00	12,698.19	0.00	12,698.19
71360	Local Consult-Security	0.00	486.47	0.00	486.47
71615	Daily Subsistence Allow-Intl	0.00	2,420.76	0.00	2,420.76
71620	Daily Subsistence Allow-Local	0.00	73.48	0.00	73.48
71635	Travel - Other	0.00	43.70	0.00	43.70

72115	Svc Co-Natural Resources & Env	0.00	8,326.67	0.00	8,326.67
74210	Printing and Publications	0.00	340.10	0.00	340.10
74225	Other Media Costs	0.00	621.16	0.00	621.16
74596	Services to projects -GOE	0.00	32.40	0.00	32.40
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76125	Realized Loss	0.00	4.38	0.00	4.38
76135	Realized Gain	0.00	-109.59	0.00	-109.59
<b>Output: 00121158 - Rapid Response to COVID-19</b>		<b>21,274.86</b>	<b>154,730.81</b>	<b>0.00</b>	<b>176,005.67</b>
Activity: -		0.00	-173.44	0.00	-173.44
Fund: 28641 - FW_Crisis Response_COVID		0.00	-173.44	0.00	-173.44
76130	Unrealized Gain	0.00	-173.44	0.00	-173.44
Activity: RAPIDREPONSE - Rapid response to covid-19		21,274.86	154,904.25	0.00	176,179.11
Fund: 28641 - FW_Crisis Response_COVID		21,274.86	154,904.25	0.00	176,179.11
64397	Services to projects -CO staff	0.00	7,989.66	0.00	7,989.66
71205	Intl Consultants-Sht Term-Tech	0.00	17,280.00	0.00	17,280.00
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74210	Printing and Publications	1,418.32	0.00	0.00	1,418.32
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75705	Learning costs	3,545.81	4,880.38	0.00	8,426.19
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<b>Project Total:</b>		<b>21,274.86</b>	<b>224,120.21</b>	<b>0.00</b>	<b>245,395.07</b>

### Funds Utilization

Output: 00093380 - Engagement facility	UNDP Amount
Implementing Partner: 99999 - UNDP	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	3,971.31
Output: 00121158 - Rapid Response to COVID-19	UNDP Amount
Implementing Partner: 99999 - UNDP	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	0.00

Signed on behalf of UNDP:

**Amgalan Nyamdorj**  
amgalan.nyamdorj@undp.org

Date: Feb 24, 2021

Signed on behalf of Implementing Partner:

**Buyandelger Ulziikhuu**  
Monitoring and Evaluation Analyst  
UNDP Mongolia

Date: Apr 12, 2021